



# WHERE ABUSE ENDS & HEALING BEGINS



# IMPACT REPORT

JULY 1, 2018-JUNE 30, 2019

## MISSION

The mission of S.A.F.E. House is to stop abuse in the family environment by providing safe shelter, support, advocacy, counseling and education.

Our vision is that every family member has the right to live in a safe, nurturing and supportive family environment.

## VISION

## Our Impact



After nearly being murdered by her husband, one of our clients fled to the safety of S.A.F.E. House with her five-year-old son. Her abuser was a heavy drug and alcohol user. He would abuse her, call her names and continually accused her of cheating on him. After a few weeks she started to feel better and wanted to get on with her life. She was determined to go back to work and get her own place. As a survivor, she paved her own path to freedom with the support of S.A.F.E. House's dedicated shelter staff. She received daycare so she could look for work. Our case manager supported her in many ways by helping her to get employment cards, clothes for interviews, and eventually housing. After just a few weeks of looking for work she was hired by a company doing what she loves to do. With employment and a strong will, she was determined to rebuild her life. She went on to move into her own home with her young son, and they began their new life together.

S.A.F.E House is committed to Stopping Abuse in the Family Environment. Since its inception nearly 25 years ago, the definition of family has evolved and so have the needs of families touched by domestic violence. Service delivery used to be narrowly focused primarily on women and children. That is no longer the case as there are growing numbers of single fathers and transgender clients seeking assistance as well. The old way of telling clients what they need and requiring them to participate in services, regardless of whether they thought they could benefit, are gone. S.A.F.E. House has been embracing new ways to assist survivors of domestic violence. The agency is focused on addressing not only the immediate need and crisis but working to ensure that the client guides their own healing process. This survivor-driven process is essential is helping victims heal so they can become strong.

# Programs & Services

## Statement of Activities and Changes in Net Assets Year Ended June 30, 2019

### SUPPORT AND REVENUES

#### Unrestricted revenues and gains:

Federal, State and other grants	\$715,300
Contributions	\$120,100
Special event revenue including special event in-kind	\$96,000
Other Grants	\$896,400
In-kind contributions	\$9,100
Investment Return	\$121,200
Program fees	\$3,400
	<b>\$1,961,500</b>

#### Expenses:

Emergency shelter services	\$670,400
Counseling	\$328,200
Advocacy	\$266,700
Outreach and education	\$46,000
Fundraising	\$27,600
Management and general	\$306,800
<b>Total Expenses</b>	<b>\$1,645,700</b>

Changes in unrestricted net assets	\$315,800
Increase in unrestricted net assets	\$315,800
Net assets, beginning of year	\$2,006,300
<b>Net assets, end of year</b>	<b>\$2,322,100</b>

**446 Clients**

**Emergency Services Program**

**206 Clients**

**Counseling Program**

**2,595 Clients**

**Advocates Program**

**9,889 Clients**

**Outreach & Education Program**

S.A.F.E. House's mission is built around stopping abuse and ensuring that victims have access to the comprehensive services needed to heal. All of S.A.F.E. House's services are free, flexible and individualized, driven by the victim's needs and goals. Utilizing a survivor-driven, trauma-informed advocacy model, allows the staff to work in partnership with the survivors. The services focus on safety and supporting survivors to rebuild control over their lives.

In 2019, S.A.F.E. House increased its capacity to shelter more clients by opening up two additional rooms, to bring its occupancy to 62 people per night, making it one of the largest confidential emergency shelters in the State.



A big THANK YOU to Tiny Miss Nevada Princess for her generous donation of books to add to our children's collection! You have just made a bunch of kids very happy!

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To donate go to:  
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**Thank you to the State of Nevada, Clark County, the City of Henderson, and the thousands of donors who support our work. You are making a difference!**

