



# S.A.F.E. HOUSE

## 2013 - 2014 ANNUAL REPORT



*S.A.F.E. House programs are designed to respond to the multiple issues of clients and they go beyond just meeting their emergency and basic needs. The goal of every service is to respond to the needs as determined by clients and to increase their self reliance.*

### Program Results

S.A.F.E. House serves domestic violence victims, their children, their family members, batterers, and members of the community at large regardless of age, race, national origin, ancestry, religion, education, marital status, socioeconomic status, sexual preference and ability to pay for services. The statistics below reflect client served between July 1, 2013 - June 30, 2014.

- 510 HOTLINE CALLS
- 254 CHILDREN & ADULTS SHELTERED EQUALING 13,797 NIGHTS
- 524 VICTIMS WERE PROVIDED WITH COUNSELING
- 1,094 CLIENTS WERE PROVIDED WITH ADVOCACY SERVICES
- 11,411 PEOPLE WERE REACHED THROUGH OUTREACH & EDUCATION



### PROTECTING FAMILIES

The mission of S.A.F.E. House is to stop abuse in the family environment by providing safe shelter, support, advocacy, counseling and education.

# Financial Statement

Year Ending June 30, 2014

## Income:

Federal, state and other grants	\$ 508,600
Contributions	77,300
Special event revenue, less direct expenses	29,200
Other grants	594,200
Program Fees	13,000
In-kind contributions	250,900
Investment return	117,400
Interest and dividend income	32,000
Net assets release from restrictions	2,600
<b>Total</b>	<b>1,625,200</b>

## Expenses:

Program Services	
Emergency Shelter Services	694,200
Counseling	327,000
Advocacy	175,300
Outreach and Education	37,800
Support Services	
Fundraising	12,100
Management and general	329,800
<b>Total</b>	<b>1,576,200</b>
Increase in unrestricted net assets	49,000
<b>INCREASE IN NET ASSETS</b>	<b>49,000</b>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>1,707,000</b>
<b>NET ASSETS AT END OF YEAR</b>	<b>\$1,756,000</b>



S.A.F.E. House thanks the following organizations and companies for their financial support:

State of Nevada  
City of Henderson  
City of Las Vegas  
Clark County  
Combined Federal Campaign  
Build A Bear Foundation  
Dermody Properties  
Gomez Consulting  
In-N-Out Burger Foundation  
Justice League of Nevada  
The M Resort Spa Casino  
Macy's  
MGM Resorts Foundation  
Molly Maid Foundation  
Snell & Wilmer  
Southpoint Hotel & Casino  
Speedway Children's Charity  
United Way of Southern Nevada  
USAA Savings Bank  
Verizon  
Wells Fargo

**S.A.F.E. House**  
**921 American Pacific Drive #300**  
**Henderson, NV 89014**  
**702-451-4203**  
**[www.safehousenv.org](http://www.safehousenv.org)**