



# S.A.F.E. HOUSE

## 2012 - 2013 ANNUAL REPORT



*S.A.F.E. House programs are designed to respond to the multiple issues of clients that go beyond just meeting their emergency and basic needs. The goal of every service is to respond to the needs as determined by clients and to increase their self reliance.*

## Program Results

S.A.F.E. House serves domestic violence victims, their children, their family members, batterers, and members of the community at large regardless of age, race, national origin, ancestry, religion, education, marital status, socioeconomic status, sexual preference and ability to pay for services. The statistics below reflect client served between July 1, 2012 - June 30, 2013.

- **498 HOTLINE CALLS**
- **343 CHILDREN & ADULTS SHELTERED EQUALING 11,363 NIGHTS**
- **363 VICTIMS WERE PROVIDED WITH COUNSELING**
- **2,149 CLIENTS WERE PROVIDED WITH ADVOCACY SERVICES**
- **COMMUNITY OUTREACH/TRAINING REACHED OVER 11,400 PEOPLE**



## PROTECTING FAMILIES

The mission of S.A.F.E. House is to stop abuse in the family environment by providing safe shelter, support, advocacy, counseling and education. S.A.F.E. House is the only undisclosed and confidential domestic violence shelter and organization in Henderson. As an undisclosed shelter, clients and their children can reside in peace as they are not in fear of being found.

# Financial Statement

## Income:

Contributions	\$ 91,520
Federal grants	482,310
Other grants	554,506
Program Fees	151,145
In-kind contributions	172,431
Special event revenue, less direct expenses	18,036
Net assets release from restrictions	81,568

Total 1,561,207

## Expenses:

Program Services	
Emergency Shelter Services	616,316
Counseling	363,193
Advocacy	203,408
Outreach and Education	36,273
Support Services	
Fundraising	73,241
Management and general	194,919

Total 1,487,350

Increase in unrestricted net assets 73,857

## TEMPORARILY RESTRICTED NET ASSETS

Other grants	30,500
Net assets released from restrictions	(9,691)
Increase in temporarily restricted net assets	20,809

INCREASE IN NET ASSETS 94,666

NET ASSETS AT BEGINNING OF YEAR 1,639,659

NET ASSETS AT END OF YEAR \$1,734,325



S.A.F.E. House thanks the following organizations and companies for their financial support:

State of Nevada  
 City of Henderson  
 City of Las Vegas  
 Clark County  
 Combined Federal Campaign  
 Dermody Properties  
 Gomez Consulting  
 In-N-Out Burger Foundation  
 Justice League of Nevada  
 MGM Resorts Foundation  
 Molly Maid Foundation  
 Snell & Wilmer  
 Southpoint Hotel & Casino  
 Speedway Children's Charity  
 United Way of Southern Nevada  
 USAA Savings Bank  
 Verizon  
 Wells Fargo

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